ОПШТИНА СТРУГА
Поднесувач: Градоначалник, Менди Ќура

Сектор за финансиски прашања

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

Мај, 2026

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа ("Службен весник на РМ") бр. 05/2002 и ("Службен весник на РСМ" бр. 202/24) член 29 од Законот за финансирање на единиците на локална самоуправа ("Службен весник на РМ") бр. 61/2004; 96/2004; 67/2007; 156/2009; 47/2011; 192/2015; 209/2018) и ("Службен весник на РСМ" бр.244/2019, 53/2021, 77/2021, 150/2021; 173/2022; 170/2024; 37/2025 и 77/2026 Советот на Општина Струга на 6-та седница, одржана на 21.05.2026 година донесе:

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

1. Општ дел

Член 1

Буџетот на Општина Струга за 2026 година, се состои од:

	Буџет	Ребаланс
I. Вкупни приходи	**1,571,669,761**	**1,573,302,784**
Даночни приходи	**327,490,000**	**326,990,000**
Неданочни приходи	**33,628,000**	**33,628,000**
Капитални приходи	**17,000,000**	**17,500,000**
Приходи од дотации	**879,447,639**	**879,447,639**
Приходи од трансфери	**303,337,449**	**303,132.252**
Приходи од донации	**10,766,673**	**12,604,893**
II. Вкупни расходи	**1,597,984,238**	**1,626,104,113**
Од утврдени намени	**1,595,884,238**	**1,624,004,113**
Расходи од резерви	**2,100,000**	**2,100,000**
III Дефицит	**- 26,314,477**	**-52,801,329**
IV Финансирање	**26,314,477**	**52,801,329**
Прилив	**26,314,477**	**52,801,329**
Домашно задолжување	**0**	**0**
Странски заеми	**0**	**0**
Депозити	**26,314,477**	**52,801,329**
Одлив		
Отплата на главница	**0**	**0**

Член 2

Приходите на буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

BILANS NA PRIHODI - rebalans

Nivo na: Potstavka

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka	OPIS	Buxetski prihodi		Prihodi od samofinansira~ki aktivnosti		Prihodi od dotacii		Prihodi od donacii		Prihodi od krediti		Vkupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	**DANO^NI PRIHODI**	**327,490,000**	**326,990,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**327,490,000**	**326,990,000**
711	Danok od dohod, od dobivka i od kapitalni dobivki	24,180,000	24,180,000	0	0	0	0	0	0	0	0	24,180,000	24,180,000
711111	Danok na plati na vraboteni lica kaj korisnicite i edinkite korisnici na sredstva od buxetot na rm, edinicite na lokalnata samouprava i gradot skopje i fondovite osnovani so zakon	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva, javni pretprijatija, kaj trgovci i kaj drugi pravni i fizi~ki lica {to vr{at dejnost koi ne se korisnici i edinki korisnici na buxetot	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
711114	Danok na plati ostvareni vo stranstvo	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
711133	Danok na dohod od fizi~ki lica koi se zanimavaat so zanaet~iska dejnost	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711139	Danok na dohod na Prihodi od zanaet~iska dejnost spored pau{alno utvrden neto prihod	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
713	Danoci na imot	83,200,000	82,500,000	0	0	0	0	0	0	0	0	83,200,000	82,500,000
713111	Danok na imot od fizicki lica	27,000,000	26,300,000	0	0	0	0	0	0	0	0	27,000,000	26,300,000
713113	Danok na imot od pravni lica	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
713211	Danok na nasledstvo i podarok	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
713311	Danok na promet na nedvi`nosti	50,000,000	50,000,000	0	0	0	0	0	0	0	0	50,000,000	50,000,000
717	Danoci na specifi~ni uslugi	220,010,000	219,310,000	0	0	0	0	0	0	0	0	220,010,000	219,310,000
717111	Komunalna Taksa za privremen prestoj	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717112	Komunalna Taksa za istaknuvawe na firma, odnosno naziv na delovna prostorija	12,000,000	11,000,000	0	0	0	0	0	0	0	0	12,000,000	11,000,000
717115	Komunalna Taksa za koristewe na ulici so patni~ki, tovarni, motorni vozila, avtobusi, specijalni vozila i motorcikli, {to se pla}a pri registracija na vozilata	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
717116	Komunalna Taksa za koristewe i odr`uvawe na javno osvetlenie	70,000,000	70,000,000	0	0	0	0	0	0	0	0	70,000,000	70,000,000
717131	Komunalna Taksa za koristewe na prostorot pred delovni prostorii za vr{ewe na dejnost	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717135	Komunalna Taksa za koristewe na plo{tadi i drug prostor vo gradovite i drugite naseleni mesta,so cel izlo`uvawe na predmeti, prireduvawe izlo`bi i zabavni priredbi za vr{ewe na dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Nadomest za ureduvawe na grade`no zemji{te	123,960,000	123,960,000	0	0	0	0	0	0	0	0	123,960,000	123,960,000
717138	Nadomestoci od Komunalna dejnost	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717140	Kamata za nenavremeno pla}awe na komunalni Taksi koi se prihod na els	0	300,000	0	0	0	0	0	0	0	0	0	300,000
718	Taksi na koristewe ili dozvoli za vr{ewe na dejnost	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000

718127	Nadomest koj go pla}aat operatorite na instalaciite so b-integrirana ekolo{ka dozvola na op{tinata, odnosno gradot skopje	100,000	1,000,000	0	0	0	0	0	0	0	0	100,000	1,000,000
72	**NEDANO^NI PRIHODI**	**7,000,000**	**7,000,000**	**26,628,000**	**26,628,000**	**0**	**0**	**0**	**0**	**0**	**0**	**33,628,000**	**33,628,000**
722	Globi, sudski i administrativni taksi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
722315	Administrativni Taksi koi se pla}aat za spisite i dejstvijata kaj organite na op{tinata	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
723	Taksi i nadomestoci	500,000	500,000	26,378,000	26,378,000	0	0	0	0	0	0	26,878,000	26,878,000
723011	Taksi za diploma i sertifikat	0	0	284,000	284,000	0	0	0	0	0	0	284,000	284,000
723012	Taksi za zapi{uvawe	0	0	2,270,000	2,270,000	0	0	0	0	0	0	2,270,000	2,270,000
723013	Taksa za ispiti	0	0	3,740,000	3,740,000	0	0	0	0	0	0	3,740,000	3,740,000
723019	Drugi obrazovni Taksi	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
723111	celodnevna i pret{kolska gri`a	0	0	15,300,000	15,300,000	0	0	0	0	0	0	15,300,000	15,300,000
723116	Nadomestoci za obroci vo u~eni~ki i studentski domovi, u~ili{ta, gradinki i drugi institucii	0	0	1,380,000	1,380,000	0	0	0	0	0	0	1,380,000	1,380,000
723119	Drugi pomo{ni aktivnosti vo obrazovanieto	0	0	1,430,000	1,430,000	0	0	0	0	0	0	1,430,000	1,430,000
723911	Zakupnina od objekti	0	0	574,000	574,000	0	0	0	0	0	0	574,000	574,000
723914	Prihodi od zakupnina na op{tinski imot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
725	Drugi nedano~ni prihodi	4,000,000	4,000,000	250,000	250,000	0	0	0	0	0	0	4,250,000	4,250,000
725939	Ostanati nedano~ni Prihodi	1,000,000	1,000,000	250,000	250,000	0	0	0	0	0	0	1,250,000	1,250,000
725943	2% od naplatenite premii za osiguruvawe na motorni vozila (kasko) i osiguruvawe od odgovornost od upotreba na motornite	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
73	**KAPITALNI PRIHODI**	**17,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,000,000**	**17,500,000**
733	Proda`ba na zemji[te i nematerijalni vlo`uvawa	17,000,000	17,500,000	0	0	0	0	0	0	0	0	17,000,000	17,500,000
733111	Prihodi od proda`ba na neizgradeno grade`no zamji{te vo sopstvenost na republika makedonija	200,000	1,200,000	0	0	0	0	0	0	0	0	200,000	1,200,000
733115	Prihodi od zakup na zemjodelsko zemji{te vo sopstvenost na dr`avata	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
733119	Nadomest za koncesii za eksploatacija na mineralni surovini (po osnova na prostor)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
733120	Nadomest za koncesii za eksploatacija na mineralni surovini (po osnova na eksploatirana mineralna surovina)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
733131	Prihodi od Nadomest za dolgotraen zakup i vremen zakup na grade`no zemji{te	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
733144	Nadomest za utvrduvanje na praven status na bespravno izgradeni objekti	8,000,000	7,000,000	0	0	0	0	0	0	0	0	8,000,000	7,000,000
733147	Nadomest za koncesii za koristewe na voda za proizvodstvo na elektri~na energija	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
74	**TRANSFERI I DONACII**	**328,337,449**	**352,836,013**	**0**	**0**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,219,866,238**	**1,247,986,113**
741	Transferi od drugi nivoa na vlast	328,337,449	352,836,013	0	0	879,447,639	881,230,730	1,314,477	1,314,477	0	0	1,209,099,565	1,235,381,220
741113	Transferi od buxetite na fondovite	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
741114	Prenesen vi{ok na Prihodi od prethodnata godina	25,000,000	49,703,761	0	0	0	1,783,091	1,314,477	1,314,477	0	0	26,314,477	52,801,329
741115	Dotacii na op{tinata, od Prihodi od ddv	109,188,897	145,658,773	0	0	0	0	0	0	0	0	109,188,897	145,658,773
741119	Namenska dotacija na op{tinata za aktivnosti od po`arnikarstvo	0	0	0	0	17,000,000	17,000,000	0	0	0	0	17,000,000	17,000,000
741120	Blok dotacii na op{tinata po oddelni nameni	0	0	0	0	862,447,639	862,447,639	0	0	0	0	862,447,639	862,447,639
741211	Kapitalni transferi od drugi nivoa na vlast	187,148,552	150,473,479	0	0	0	0	0	0	0	0	187,148,552	150,473,479
742	Donacii od stranstvo	0	0	0	0	0	0	10,766,673	12,604,893	0	0	10,766,673	12,604,893
742111	Prihodi od obedinetite nacii	0	0	0	0	0	0	0	1,538,220	0	0	0	1,538,220
742114	Prihodi od evropskata unija	0	0	0	0	0	0	5,127,567	5,127,567	0	0	5,127,567	5,127,567

742119 Drugi op{ti i tekovni donacii	0	0	0	0	0	0	5,639,106	5,939,106	0	0	5,639,106	5,939,106

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Osnovni plati	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Personalen danok na dohod od plata	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Personalen danok na dohod od nadomestoci	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Pridonesi za socijalno osiguruvawe	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Osnovni pridonesi za PIO	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Pridones za beni ficirani sta`	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Osnovni pridonesi za zdravstvo	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Osnoven pridones za profesionalno zaboluvawe	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Nadomestoci	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Nadomest za godi{en odmor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 STOKI I USLUGI	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Patni i dnevni rashodi	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220 Patuvawe vo stranstvo - patni rashodi	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230 Patuvawe vo stranstvo - smestuvawe	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240 Patuvawe vo stranstvo - sporedni rashodi	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421 Komunalni uslugi, greewe, komunikacija i transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110 Elektri~na energija	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120 Vodovod i kanalizacija	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130 \ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220 Drva	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240 Te~ni goriva	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310 Po{ta	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320 Telefon i telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390 Drugi tro{oci za komunikacija	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410 Goriva i masla (motorni vozila)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420 Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440 Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423 Materijali i siten inventar	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110 Kancelariski materijali	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190 Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210 Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310 Uniformi	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320 Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330 Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550 Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590 Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610 Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620 U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Sredstva za odr`uvawe na higiena	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720 Materijali za razni popravki	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810 Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820 Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830 Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910 Drugi materijali za specijalna namena	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990 Drugi materijali	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424 Popravki i tekovno odr`uvawe	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210 Odr`uvawe na zgradi	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220 Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230 Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390 Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430 Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440 Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425 Dogovorni uslugi	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720 Uslugi za razvoj na nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980 Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990 Drugi dogovorni uslugi	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426 Drugi tekovni rashodi	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120 ^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210 Rashodi za reprezentacija	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310 Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410 Objavuvawe na oglasi	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990 Drugi operativni rashodi	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46 SUBVENCII I TRANSFERI	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461 Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130 Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463 Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110 Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120 Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140 Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190 Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464 Razni transferi	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910 Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940 Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990 Drugi transferi	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990	Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Kupuvawe na druga oprema	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Drugi grade`ni objekti	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485 Vlo`uvawa ine finansiski sredstva	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000
485230 Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000
485420 Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	**KAPITALNI RASHODI**	**278,221,449**	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	2,060,000	2,060,000	100,000	100,000	0	0	0	0	3,770,000	3,770,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	260,000	260,000	0	0	0	0	0	0	1,810,000	1,810,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	200,000	200,000	0	0	0	0	0	0	260,000	260,000
480190	Kupuvawe na druga oprema	0	0	1,200,000	1,200,000	100,000	100,000	0	0	0	0	1,300,000	1,300,000
482	Drugi grade`ni objekti	265,411,449	271,380,710	0	0	0	0	0	1,838,220	0	0	265,411,449	273,218,930
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	145,301,587	144,287,220	0	0	0	0	0	0	0	0	145,301,587	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	39,937,555	23,617,490	0	0	0	0	0	0	0	0	39,937,555	23,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	69,596,307	71,800,000	0	0	0	0	0	0	0	0	69,596,307	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	130,000	150,000	150,000	0	0	560,000	560,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	130,000	0	0	0	0	310,000	310,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0
485	Vlo`uvawa i ne finansiski sredstva	11,100,000	13,500,000	250,000	250,000	0	0	0	0	0	0	11,350,000	13,750,000
485230	Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	278,221,449	**286,590,710**	**2,490,000**	**2,490,000**	**230,000**	**230,000**	**150,000**	**1,988,220**	**0**	**0**	**281,091,449**	**291,298,930**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485420 Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**222,611,000**	**222,611,000**	**0**	**0**	**855,833,196**	**856,290,749**	**0**	**0**	**0**	**0**	**1,078,444,196**	**1,078,901,749**
401 Osnovni plati	148,521,000	148,521,000	0	0	612,718,685	613,048,685	0	0	0	0	761,239,685	761,569,685
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130 Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	563,359,104	563,667,104	0	0	0	0	590,839,104	591,147,104
401310 Personalen danok na dohod od plata	12,037,000	12,037,000	0	0	47,517,352	47,539,352	0	0	0	0	59,554,352	59,576,352
401320 Personalen danok na dohod od nadomestoci	1,674,000	1,674,000	0	0	1,842,229	1,842,229	0	0	0	0	3,516,229	3,516,229
402 Pridonesi za socijalno osiguruvawe	59,010,000	59,010,000	0	0	226,864,111	226,991,664	0	0	0	0	285,874,111	286,001,664
402110 Osnovni pridonesi za PIO	38,340,000	38,340,000	0	0	153,070,548	153,156,548	0	0	0	0	191,410,548	191,496,548
402120 Pridones za beni ficirani sta`	1,914,000	1,914,000	0	0	765,000	765,000	0	0	0	0	2,679,000	2,679,000
402210 Osnovni pridonesi za zdravstvo	15,296,000	15,296,000	0	0	60,575,948	60,609,948	0	0	0	0	75,871,948	75,905,948
402220 Osnoven pridones za profesionalno zaboluvawe	1,012,000	1,012,000	0	0	3,662,647	3,665,008	0	0	0	0	4,674,647	4,677,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	2,448,000	2,448,000	0	0	8,789,968	8,795,160	0	0	0	0	11,237,968	11,243,160
404 Nadomestoci	15,080,000	15,080,000	0	0	16,250,400	16,250,400	0	0	0	0	31,330,400	31,330,400
404110 Nadomest za godi{en odmor	7,230,000	7,230,000	0	0	16,250,400	16,250,400	0	0	0	0	23,480,400	23,480,400
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 STOKI I USLUGI	**106,095,000**	**123,319,303**	**23,938,000**	**23,938,000**	**22,712,673**	**24,038,211**	**5,431,150**	**5,431,150**	**0**	**0**	**158,176,823**	**176,726,664**
420 Patni i dnevni rashodi	970,000	2,820,000	240,000	240,000	0	0	1,974,215	2,423,597	0	0	3,184,215	5,483,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	460,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	590,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	35,000	385,000	0	0	0	0	0	0	0	0	35,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	200,000	350,000	0	0	0	0	0	0	0	0	200,000	350,000
420220 Patuvawe vo stranstvo - patni rashodi	90,000	590,000	0	0	0	0	510,021	761,499	0	0	600,021	1,351,499
420230 Patuvawe vo stranstvo - smestuvawe	80,000	780,000	0	0	0	0	879,450	879,450	0	0	959,450	1,659,450
420240 Patuvawe vo stranstvo - sporedni rashodi	30,000	30,000	0	0	0	0	384,744	582,648	0	0	414,744	612,648
421 Komunalni uslugi, greewe, komunikacija i transport	32,905,000	43,637,303	2,976,000	2,976,000	5,762,429	5,935,602	0	0	0	0	41,643,429	52,548,905
421110 Elektri~na energija	23,200,000	29,532,303	1,108,000	1,108,000	962,229	1,135,402	0	0	0	0	25,270,229	31,775,705
421120 Vodovod i kanalizacija	165,000	665,000	604,000	604,000	150,000	150,000	0	0	0	0	919,000	1,419,000
421130 \ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220 Drva	530,000	680,000	0	0	0	0	0	0	0	0	530,000	680,000
421240 Te~ni goriva	3,500,000	7,200,000	600,000	600,000	4,200,000	4,200,000	0	0	0	0	8,300,000	12,000,000
421310 Po{ta	400,000	420,000	22,000	22,000	20,000	20,000	0	0	0	0	442,000	462,000
421320 Telefon i telefaks	2,000,000	2,000,000	122,000	122,000	215,200	215,200	0	0	0	0	2,337,200	2,337,200
421390 Drugi tro{oci za komunikacija	1,000,000	1,030,000	0	0	0	0	0	0	0	0	1,000,000	1,030,000
421410 Goriva i masla (motorni vozila)	1,600,000	1,600,000	300,000	300,000	35,000	35,000	0	0	0	0	1,935,000	1,935,000
421420 Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440 Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423 Materijali i siten inventar	9,110,000	11,000,000	8,088,000	8,088,000	1,370,000	1,370,000	206,500	145,000	0	0	18,774,500	20,603,000
423110 Kancelariski materijali	620,000	690,000	429,000	429,000	400,000	400,000	61,500	0	0	0	1,510,500	1,519,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190 Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210 Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310 Uniformi	330,000	680,000	150,000	150,000	0	0	0	0	0	0	480,000	830,000
423320 Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330 Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550 Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590 Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610 Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620 U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Sredstva za odr`uvawe na higiena	480,000	550,000	368,000	368,000	300,000	300,000	0	0	0	0	1,148,000	1,218,000
423720 Materijali za razni popravki	300,000	350,000	300,000	300,000	170,000	170,000	0	0	0	0	770,000	820,000
423810 Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820 Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830 Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910 Drugi materijali za specijalna namena	3,490,000	4,340,000	50,000	50,000	0	0	0	0	0	0	3,540,000	4,390,000
423990 Drugi materijali	3,030,000	3,530,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	3,684,000	4,184,000
424 Popravki i tekovno odr`uvawe	40,450,000	40,600,000	4,695,000	4,695,000	2,620,000	2,620,000	0	0	0	0	47,765,000	47,915,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210 Odr`uvawe na zgradi	350,000	450,000	3,835,000	3,835,000	2,500,000	2,500,000	0	0	0	0	6,685,000	6,785,000
424220 Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230 Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390 Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	500,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	790,000	840,000
424430 Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440 Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	25,000	25,000	0	0	0	0	0	0	16,525,000	16,525,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
425 Dogovorni uslugi	8,450,000	10,710,000	3,925,000	3,925,000	12,330,244	13,482,609	2,316,415	2,105,653	0	0	27,021,659	30,223,262
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	180,000	190,000	0	0	0	0	0	0	0	0	180,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	500,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	800,000	800,000	10,000	10,000	0	0	0	0	0	0	810,000	810,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	355,000	0	0	0	0	885,000	885,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425720 Uslugi za razvoj na nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	138,000	138,000	11,515,244	12,667,609	0	0	0	0	12,153,244	15,105,609
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980 Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990 Drugi dogovorni uslugi	900,000	1,200,000	2,469,000	2,469,000	200,000	200,000	2,120,290	1,909,528	0	0	5,689,290	5,778,528
426 Drugi tekovni rashodi	8,610,000	8,952,000	1,014,000	1,014,000	630,000	630,000	934,020	756,900	0	0	11,188,020	11,352,900
426120 ^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210 Rashodi za reprezentacija	1,200,000	1,200,000	174,000	174,000	10,000	10,000	120,000	120,000	0	0	1,504,000	1,504,000
426310 Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	177,120	0	0	0	417,120	240,000
426410 Objavuvawe na oglasi	1,000,000	1,080,000	190,000	190,000	310,000	310,000	0	0	0	0	1,500,000	1,580,000
426990 Drugi operativni rashodi	5,430,000	5,380,000	590,000	590,000	310,000	310,000	636,900	636,900	0	0	6,966,900	6,916,900
427 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
427110 Privremeni vrabotuvawa	5,600,000	5,600,000	3,000,000	3,000,000	0	0	0	0	0	0	8,600,000	8,600,000
46 SUBVENCII I TRANSFERI	**70,300,000**	**69,205,000**	**200,000**	**200,000**	**671,770**	**671,770**	**6,500,000**	**6,500,000**	**0**	**0**	**77,671,770**	**76,576,770**
461 Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130 Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
463 Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110 Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120 Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140 Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190 Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464 Razni transferi	60,600,000	59,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	67,971,770	66,376,770
464910 Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940 Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990 Drugi transferi	48,600,000	45,005,000	200,000	200,000	671,770	671,770	6,500,000	6,500,000	0	0	55,971,770	52,376,770
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	401,606,000	**417,735,303**	**24,138,000**	**24,138,000**	**879,217,639**	**881,000,730**	**11,931,150**	**11,931,150**	**0**	**0**	**1,316,892,789**	**1,334,805,183**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990 Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

Член 3

Приходите во износ од 1,626,104,113 денари се искажани по основни намени во билансот на приходи и расходи на Ребалансот на буџетот на општината за 2026 година и се распределени по поблиски намени во посебниот дел:

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00 SOVETNA OP [TINA	11,556,000	11,556,000	0	0	0	0	0	0	0	0	11,556,000	11,556,000
40 PLATI I NADOMESTOCI	**8,721,000**	**8,721,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,721,000**	**8,721,000**
401 Osnovni plati	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
401320 Personalen danok na dohod od nadomestoci	871,000	871,000	0	0	0	0	0	0	0	0	871,000	871,000
404 Nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
404150 Drugi nadomestoci	7,850,000	7,850,000	0	0	0	0	0	0	0	0	7,850,000	7,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
413 Tekovni rezervi (raznovidni rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110 Tekovni rezervi (raznovidni rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42 STOKI I USLUGI	**1,335,000**	**1,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,335,000**	**1,335,000**
420 Patni i dnevni rashodi	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
420110 Patuvawe vo zemjata - hranarina (dnevnica)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420140 Patuvawe vo zemjata - sporedni rashodi	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420220 Patuvawe vo stranstvo - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420230 Patuvawe vo stranstvo - smestuvawe	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420240 Patuvawe vo stranstvo - sporedni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421320 Telefon i telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426 Drugi tekovni rashodi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426210 Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990 Drugi operativni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
A10 IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0	0	0	0	0	0	0
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
D00	GRADONA^ALNIK	9,916,000	11,716,000	0	0	0	0	0	0	0	0	9,916,000	11,716,000
40	**PLATI I NADOMESTOCI**	**2,376,000**	**2,376,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,376,000**	**2,376,000**
401	Osnovni plati	1,690,000	1,690,000	0	0	0	0	0	0	0	0	1,690,000	1,690,000
401110	Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401310	Personalen danok na dohod od plata	157,000	157,000	0	0	0	0	0	0	0	0	157,000	157,000
401320	Personalen danok na dohod od nadomestoci	3,000	3,000	0	0	0	0	0	0	0	0	3,000	3,000
402	Pridonesi za socijalno osiguruvawe	656,000	656,000	0	0	0	0	0	0	0	0	656,000	656,000
402110	Osnovni pridonesi za PIO	440,000	440,000	0	0	0	0	0	0	0	0	440,000	440,000
402210	Osnovni pridonesi za zdravstvo	176,000	176,000	0	0	0	0	0	0	0	0	176,000	176,000
402220	Osnoven pridones za profesionalno zaboluvawe	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
404	Nadomestoci	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
404110	Nadomest za godi{en odmor	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
41	**REZERVI I NEDEFINIRANI RASHODI**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**	**600,000**
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
42	**STOKI I USLUGI**	**240,000**	**1,540,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**240,000**	**1,540,000**
420	Patni i dnevni rashodi	120,000	1,420,000	0	0	0	0	0	0	0	0	120,000	1,420,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	30,000	130,000	0	0	0	0	0	0	0	0	30,000	130,000
420130	Patuvawe vo zemjata - smestuvawe	10,000	210,000	0	0	0	0	0	0	0	0	10,000	210,000
420210	Patuvawe vo stranstvo - hranarina (dnevnica)	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420220	Patuvawe vo stranstvo - patni rashodi	30,000	380,000	0	0	0	0	0	0	0	0	30,000	380,000
420230	Patuvawe vo stranstvo - smestuvawe	20,000	520,000	0	0	0	0	0	0	0	0	20,000	520,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komunikacija i transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421320	Telefon i telefaks	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
46	**SUBVENCII I TRANSFERI**	**6,700,000**	**7,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700,000**	**7,200,000**
463	Transferi do nevladini organizacii	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
463110	Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463140	Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Razni transferi	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
464990	Drugi transferi	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
E00	OP [TINSKA ADMINISTRACIJA	258,089,000	262,251,000	0	0	0	0	0	0	0	0	258,089,000	262,251,000
40	**PLATI I NADOMESTOCI**	**211,514,000**	**211,514,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**211,514,000**	**211,514,000**
401	Osnovni plati	145,960,000	145,960,000	0	0	0	0	0	0	0	0	145,960,000	145,960,000
401120	Osnovni plati - dr`avni slu`benici	105,800,000	105,800,000	0	0	0	0	0	0	0	0	105,800,000	105,800,000
401130	Osnovni plati - drugi vraboteni	27,480,000	27,480,000	0	0	0	0	0	0	0	0	27,480,000	27,480,000
401310	Personalen danok na dohod od plata	11,880,000	11,880,000	0	0	0	0	0	0	0	0	11,880,000	11,880,000
401320	Personalen danok na dohod od nadomestoci	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
402	Pridonesi za socijalno osiguruvawe	58,354,000	58,354,000	0	0	0	0	0	0	0	0	58,354,000	58,354,000
402110	Osnovni pridonesi za PIO	37,900,000	37,900,000	0	0	0	0	0	0	0	0	37,900,000	37,900,000
402120	Pridones za beneficiranta`	1,914,000	1,914,000	0	0	0	0	0	0	0	0	1,914,000	1,914,000
402210	Osnovni pridonesi za zdravstvo	15,120,000	15,120,000	0	0	0	0	0	0	0	0	15,120,000	15,120,000
402220	Osnoven pridones za profesionalno zaboluvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	2,420,000	2,420,000	0	0	0	0	0	0	0	0	2,420,000	2,420,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404 Nadomestoci	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000
404110 Nadomest za godi{en odmor	7,200,000	7,200,000	0	0	0	0	0	0	0	0	7,200,000	7,200,000
42 STOKI I USLUGI	**34,275,000**	**35,437,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,275,000**	**35,437,000**
420 Patni i dnevni rashodi	715,000	1,265,000	0	0	0	0	0	0	0	0	715,000	1,265,000
420110 Patuvawe vo zemjata - hranarina (dnevnica)	400,000	450,000	0	0	0	0	0	0	0	0	400,000	450,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420130 Patuvawe vo zemjata - smestuvawe	25,000	175,000	0	0	0	0	0	0	0	0	25,000	175,000
420140 Patuvawe vo zemjata - sporedni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220 Patuvawe vo stranstvo - patni rashodi	30,000	180,000	0	0	0	0	0	0	0	0	30,000	180,000
420230 Patuvawe vo stranstvo - smestuvawe	30,000	230,000	0	0	0	0	0	0	0	0	30,000	230,000
420240 Patuvawe vo stranstvo - sporedni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421 Komunalni uslugi, greewe, komunikacija i transport	17,280,000	17,280,000	0	0	0	0	0	0	0	0	17,280,000	17,280,000
421110 Elektri~na energija	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
421120 Vodovod i kanalizacija	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421130 \ubretarina	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421310 Po{ta	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421320 Telefon i telefaks	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
421390 Drugi tro{oci za komunikacija	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421410 Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420 Registracija na motorni vozila	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423 Materijali i siten inventar	1,740,000	1,740,000	0	0	0	0	0	0	0	0	1,740,000	1,740,000
423110 Kancelariski materijali	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423190	Drugi administrativni materijali	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423210	Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniformi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423410	Prehranbeni produkti i pijalaci	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423710	Sredstva za odr`uvawe na higiena	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423720	Materijali za razni popravki	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Drugi materijali za specijalna namena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424210	Odr`uvawe na zgradi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424220	Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424390	Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424440	Popravki i odr`uvawe na druga oprema	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	3,540,000	3,840,000	0	0	0	0	0	0	0	0	3,540,000	3,840,000
425110	Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Iznajmuvawe na drug tip na prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425220	Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425310	Pravni uslugi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425320	Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425360	Pla}awe na sudski taksi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425490	Drugi zdravsteveni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Drugi dogovorni uslugi	700,000	1,000,000	0	0	0	0	0	0	0	0	700,000	1,000,000
426	Drugi tekovni rashodi	3,150,000	3,462,000	0	0	0	0	0	0	0	0	3,150,000	3,462,000
426120	^lenarini vo doma{ni organizacii	800,000	1,112,000	0	0	0	0	0	0	0	0	800,000	1,112,000
426210	Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426310	Seminari i konferencii	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Objavuvawe na oglasi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426990	Drugi operativni rashodi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
427	Privremeni vrabotuvawa	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
427110	Privremeni vrabotuvawa	5,600,000	5,600,000	0	0	0	0	0	0	0	0	5,600,000	5,600,000
46	**SUBVENCII I TRANSFERI**	**12,300,000**	**15,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,300,000**	**15,300,000**
464	Razni transferi	12,300,000	15,300,000	0	0	0	0	0	0	0	0	12,300,000	15,300,000
464910	Pla}awe po sudski re{enija	8,500,000	10,500,000	0	0	0	0	0	0	0	0	8,500,000	10,500,000
464940	Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Drugi transferi	300,000	1,300,000	0	0	0	0	0	0	0	0	300,000	1,300,000
EA0	KAPITALNI TRO[OCI NA OP[TINA	12,810,000	15,210,000	0	0	0	0	0	0	0	0	12,810,000	15,210,000
48	**KAPITALNI RASHODI**	**12,810,000**	**15,210,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,810,000**	**15,210,000**
480	Kupuvawe na oprema i ma{ini	1,610,000	1,610,000	0	0	0	0	0	0	0	0	1,610,000	1,610,000
480140	Kupuvawe na informati~ka i video oprema	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
483	Kupuvawe na mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Vlo`uvawa i ne finansiski sredstva	11,100,000	13,500,000	0	0	0	0	0	0	0	0	11,100,000	13,500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Kompjuterstki softver	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
485420	Nadomest za odzemen imot	10,000,000	12,400,000	0	0	0	0	0	0	0	0	10,000,000	12,400,000
486	Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120	Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0
F10	URBANISTI^KO PLANIRAWE	2,900,000	2,900,000	0	0	0	0	0	0	0	0	2,900,000	2,900,000
42	**STOKI I USLUGI**	**2,600,000**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,600,000**	**2,600,000**
425	Dogovorni uslugi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
425640	Izrabotka na prostorni i urbanisti~ki planovi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425940	Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Drugi tekovni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426990	Drugi operativni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	7,430,000	1,430,000	0	0	0	0	0	0	0	0	7,430,000	1,430,000
42	**STOKI I USLUGI**	**430,000**	**130,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**430,000**	**130,000**
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Konsultantski uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	330,000	30,000	0	0	0	0	0	0	0	0	330,000	30,000
426310	Seminari i konferencii	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Drugi operativni rashodi	300,000	0	0	0	0	0	0	0	0	0	300,000	0
46	**SUBVENCII I TRANSFERI**	**7,000,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,000,000**	**1,300,000**
464	Razni transferi	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
464990	Drugi transferi	7,000,000	1,300,000	0	0	0	0	0	0	0	0	7,000,000	1,300,000
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	3,700,000	0	0	0	0	0	0	0	0	3,700,000	3,700,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	**STOKI I USLUGI**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**	**2,500,000**
423	Materijali i siten inventar	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
423990	Drugi materijali	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425	Dogovorni uslugi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425130	Iznajmuvawe na drug tip na prostor	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426	Drugi tekovni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426990	Drugi operativni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
46	**SUBVENCII I TRANSFERI**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
464	Razni transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Drugi transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0	0	0	0	0	0	0
48	**KAPITALNI RASHODI**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vklu~uvaj} i dizajn na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
J30	JAVNO OSVETLUVAWE	45,600,000	50,932,303	0	0	0	0	0	0	0	0	45,600,000	50,932,303
42	**STOKI I USLUGI**	**9,600,000**	**14,932,303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,600,000**	**14,932,303**
421	Komunalni uslugi, greewe, komunikacija i transport	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
421110	Elektri~na energija	8,000,000	12,832,303	0	0	0	0	0	0	0	0	8,000,000	12,832,303
423	Materijali i siten inventar	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
423990	Drugi materijali	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
46	**SUBVENCII I TRANSFERI**	**36,000,000**	**36,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,000,000**	**36,000,000**
464	Razni transferi	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000
464990	Drugi transferi	36,000,000	36,000,000	0	0	0	0	0	0	0	0	36,000,000	36,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J40	JAVNA ^ISTOTA	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
42	**STOKI I USLUGI**	**16,500,000**	**16,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,500,000**	**16,500,000**
424	Popravki i tekovno odr`uvawe	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	16,500,000	16,500,000	0	0	0	0	0	0	0	0	16,500,000	16,500,000
J60	ODR@UVAWE I ZA [T I TA NA LOKALNI PATI [TA, UL I CI I REGUL I RAWE NA RE@ IM NA SOOBRAKAJOT	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
42	**STOKI I USLUGI**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,000,000**	**16,000,000**
423	Materijali i siten inventar	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
423910	Drugi materijali za specijalna namena	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
424	Popravki i tekovno odr`uvawe	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424320	Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
J70	ODR@UVAWE I KOR I STEWE NA PARKOVI I ZELENILO	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
42	**STOKI I USLUGI**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,500,000**	**7,500,000**
424	Popravki i tekovno odr`uvawe	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
424590	Odr`uvawe na drugi zeleni povr{ini	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
J90	ODR@UVAWE NA PROSTOR I ZA PARK I RAWE	0	500,000	0	0	0	0	0	0	0	0	0	500,000
46	**SUBVENCII I TRANSFERI**	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**
461	Subvencii za javni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
461130	Subvencii za javni komunalni pretprijatija	0	500,000	0	0	0	0	0	0	0	0	0	500,000
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
48	**KAPITALNI RASHODI**	**0**	**4,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,400,000**
482	Drugi grade`ni objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
482920	Izgradba na drugi objekti	0	4,400,000	0	0	0	0	0	0	0	0	0	4,400,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TA I UL I CI	35,293,325	23,893,490	0	0	0	0	0	0	0	0	35,293,325	23,893,490

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	**KAPITALNI RASHODI**	**35,293,325**	**23,893,490**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,293,325**	**23,893,490**
482	Drugi grade`ni objekti	35,293,325	23,893,490	0	0	0	0	0	0	0	0	35,293,325	23,893,490
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,000,000	1,500,000	0	0	0	0	0	0	0	0	1,000,000	1,500,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	32,517,325	20,617,490	0	0	0	0	0	0	0	0	32,517,325	20,617,490
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
48	**KAPITALNI RASHODI**	**81,191,422**	**109,287,220**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,191,422**	**109,287,220**
482	Drugi grade`ni objekti	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
482120	Izgradba na ulici, pati{ta i avtopati	81,191,422	109,287,220	0	0	0	0	0	0	0	0	81,191,422	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
48	**KAPITALNI RASHODI**	**7,420,230**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,420,230**	**3,000,000**
482	Drugi grade`ni objekti	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	7,420,230	3,000,000	0	0	0	0	0	0	0	0	7,420,230	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
48	**KAPITALNI RASHODI**	**64,110,165**	**35,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,110,165**	**35,000,000**
482	Drugi grade`ni objekti	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
482120	Izgradba na ulici, pati{ta i avtopati	64,110,165	35,000,000	0	0	0	0	0	0	0	0	64,110,165	35,000,000
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
482	Drugi grade`ni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	2,000,000	17,500,000	0	0	0	0	0	0	0	0	2,000,000	17,500,000
48	**KAPITALNI RASHODI**	**2,000,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**17,500,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482	Drugi grade`ni objekti	2,000,000	17,500,000	0	0	0	0	0	0	0	0	2,000,000	17,500,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,500,000	17,000,000	0	0	0	0	0	0	0	0	1,500,000	17,000,000
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	8,300,000	16,300,000	0	0	0	0	0	1,838,220	0	0	8,300,000	18,138,220
48	**KAPITALNI RASHODI**	**8,300,000**	**16,300,000**	**0**	**0**	**0**	**0**	**0**	**1,838,220**	**0**	**0**	**8,300,000**	**18,138,220**
482	Drugi grade`ni objekti	8,300,000	16,300,000	0	0	0	0	0	1,838,220	0	0	8,300,000	18,138,220
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	300,000	1,000,000	0	0	0	0	0	1,838,220	0	0	300,000	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	8,000,000	15,300,000	0	0	0	0	0	0	0	0	8,000,000	15,300,000
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
48	**KAPITALNI RASHODI**	**46,151,575**	**45,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,151,575**	**45,500,000**
482	Drugi grade`ni objekti	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
482320	Izgradba na pre~istitelni stanici i kolektori	46,151,575	45,500,000	0	0	0	0	0	0	0	0	46,151,575	45,500,000
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
48	**KAPITALNI RASHODI**	**15,444,732**	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,444,732**	**11,000,000**
482	Drugi grade`ni objekti	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
482320	Izgradba na pre~istitelni stanici i kolektori	15,444,732	11,000,000	0	0	0	0	0	0	0	0	15,444,732	11,000,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
48	**KAPITALNI RASHODI**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**5,000,000**
482	Drugi grade`ni objekti	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
42	**STOKI I USLUGI**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,400,000**	**1,400,000**

PREGLED NA RASHODI - rebalans

Nivona: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426	Drugi tekovni rashodi	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
426210	Rashodi za reprezentacija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
46	**SUBVENCII I TRANSFERI**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
464	Razni transferi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
464990	Drugi transferi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
L00	SPORT I REKREACIJA	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
46	**SUBVENCII I TRANSFERI**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
463	Transferi do nevladini organizacii	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463120	Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	0	0	0	9,615,000	9,615,000	0	0	9,615,000	9,615,000
42	**STOKI I USLUGI**	**0**	**0**	**0**	**0**	**0**	**0**	**2,965,000**	**2,965,000**	**0**	**0**	**2,965,000**	**2,965,000**
420	Patni i dnevni rashodi	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420140	Patuvawe vo zemjata - sporedni rashodi	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
423	Materijali i siten inventar	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
423990	Drugi materijali	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
425	Dogovorni uslugi	0	0	0	0	0	0	1,750,000	1,750,000	0	0	1,750,000	1,750,000
425910	Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425990	Drugi dogovorni uslugi	0	0	0	0	0	0	1,600,000	1,600,000	0	0	1,600,000	1,600,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	720,000	720,000	0	0	720,000	720,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	120,000	120,000	0	0	120,000	120,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	600,000	600,000	0	0	600,000	600,000
46	**SUBVENCII I TRANSFERI**	**0**	**0**	**0**	**0**	**0**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**6,500,000**	**6,500,000**
464	Razni transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990 Drugi transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
48 KAPITALNI RASHODI	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**0**	**0**	**150,000**	**150,000**
483 Kupuvawe na mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
483110 Kupuvawe na kancelariski mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
N10 OSNOVNO OBRAZOVANIE	8,815,000	17,940,000	4,368,000	4,368,000	623,601,000	623,774,173	1,627,044	1,627,044	0	0	638,411,044	647,709,217
40 PLATI I NADOMESTOCI	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**	**0**	**0**	**0**	**0**	**619,601,000**	**619,601,000**
401 Osnovni plati	0	0	0	0	446,560,000	446,560,000	0	0	0	0	446,560,000	446,560,000
401130 Osnovni plati - drugi vraboteni	0	0	0	0	410,640,000	410,640,000	0	0	0	0	410,640,000	410,640,000
401310 Personalen danok na dohod od plata	0	0	0	0	34,550,000	34,550,000	0	0	0	0	34,550,000	34,550,000
401320 Personalen danok na dohod od nadomestoci	0	0	0	0	1,370,000	1,370,000	0	0	0	0	1,370,000	1,370,000
402 Pridonesi za socijalno osiguruvawe	0	0	0	0	161,041,000	161,041,000	0	0	0	0	161,041,000	161,041,000
402110 Osnovni pridonesi za PIO	0	0	0	0	109,541,000	109,541,000	0	0	0	0	109,541,000	109,541,000
402210 Osnovni pridonesi za zdravstvo	0	0	0	0	43,000,000	43,000,000	0	0	0	0	43,000,000	43,000,000
402220 Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000	2,500,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000	6,000,000
404 Nadomestoci	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
404110 Nadomest za godi{en odmor	0	0	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000
42 STOKI I USLUGI	**7,315,000**	**15,835,000**	**4,368,000**	**4,368,000**	**4,000,000**	**4,173,173**	**1,627,044**	**1,627,044**	**0**	**0**	**17,310,044**	**26,003,217**
420 Patni i dnevni rashodi	0	0	100,000	100,000	0	0	997,284	1,446,666	0	0	1,097,284	1,546,666
420120 Patuvawe vo zemjata - patni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	246,000	497,478	0	0	246,000	497,478
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	553,500	553,500	0	0	553,500	553,500
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	197,784	395,688	0	0	197,784	395,688
421 Komunalni uslugi, greewe, komunikacija i transport	5,615,000	11,515,000	156,000	156,000	1,700,000	1,873,173	0	0	0	0	7,471,000	13,544,173

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421110	Elektri~na energija	1,000,000	2,500,000	8,000	8,000	500,000	673,173	0	0	0	0	1,508,000	3,181,173
421120	Vodovod i kanalizacija	0	500,000	4,000	4,000	0	0	0	0	0	0	4,000	504,000
421130	\ubretarina	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drva	450,000	600,000	0	0	0	0	0	0	0	0	450,000	600,000
421240	Te~ni goriva	3,500,000	7,200,000	0	0	1,200,000	1,200,000	0	0	0	0	4,700,000	8,400,000
421310	Po{ta	0	20,000	2,000	2,000	0	0	0	0	0	0	2,000	22,000
421320	Telefon i telefaks	0	0	22,000	22,000	0	0	0	0	0	0	22,000	22,000
421390	Drugi tro{oci za komunikacija	665,000	695,000	0	0	0	0	0	0	0	0	665,000	695,000
421410	Goriva i masla (motorni vozila)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421440	Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materijali i siten inventar	600,000	790,000	1,108,000	1,108,000	400,000	400,000	61,500	0	0	0	2,169,500	2,298,000
423110	Kancelariski materijali	200,000	270,000	255,000	255,000	200,000	200,000	61,500	0	0	0	716,500	725,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423410	Prehranbeni produkti i pijalaci	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423610	Nastavno-obrazovni pomagala	0	0	273,000	273,000	0	0	0	0	0	0	273,000	273,000
423710	Sredstva za odr`uvawe na higiena	200,000	270,000	148,000	148,000	200,000	200,000	0	0	0	0	548,000	618,000
423720	Materijali za razni popravki	200,000	250,000	90,000	90,000	0	0	0	0	0	0	290,000	340,000
423810	Siten inventar	0	0	99,000	99,000	0	0	0	0	0	0	99,000	99,000
423990	Drugi materijali	0	0	239,000	239,000	0	0	0	0	0	0	239,000	239,000
424	Popravki i tekovno odr`uvawe	0	150,000	1,695,000	1,695,000	200,000	200,000	0	0	0	0	1,895,000	2,045,000
424210	Odr`uvawe na zgradi	0	100,000	1,335,000	1,335,000	200,000	200,000	0	0	0	0	1,535,000	1,635,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	50,000	30,000	30,000	0	0	0	0	0	0	30,000	80,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424430 Popravki i odr`uvawe na ma{ini	0	0	175,000	175,000	0	0	0	0	0	0	175,000	175,000
424440 Popravki i odr`uvawe na druga oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
425 Dogovorni uslugi	900,000	2,850,000	965,000	965,000	1,300,000	1,300,000	391,140	180,378	0	0	3,556,140	5,295,378
425250 Osiguruvawe na nedvi`nosti i prava	200,000	350,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	540,000
425490 Drugi zdravsteveni uslugi	200,000	200,000	40,000	40,000	150,000	150,000	0	0	0	0	390,000	390,000
425720 Uslugi za razvojna nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425760 Prevozni uslugi vo obrazovanieto	500,000	2,300,000	78,000	78,000	1,000,000	1,000,000	0	0	0	0	1,578,000	3,378,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425990 Drugi dogovorni uslugi	0	0	719,000	719,000	0	0	391,140	180,378	0	0	1,110,140	899,378
426 Drugi tekovni rashodi	200,000	530,000	344,000	344,000	400,000	400,000	177,120	0	0	0	1,121,120	1,274,000
426210 Rashodi za reprezentacija	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
426310 Seminari i konferencii	0	0	0	0	0	0	177,120	0	0	0	177,120	0
426410 Objavuvawe na oglasi	200,000	280,000	40,000	40,000	200,000	200,000	0	0	0	0	440,000	520,000
426990 Drugi operativni rashodi	0	250,000	270,000	270,000	200,000	200,000	0	0	0	0	470,000	720,000
46 SUBVENCII I TRANSFERI	**1,500,000**	**2,105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**	**2,105,000**
464 Razni transferi	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
464910 Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	1,500,000	2,105,000	0	0	0	0	0	0	0	0	1,500,000	2,105,000
N20 SREDNO OBRAZOVANIE	215,000	215,000	4,620,000	4,620,000	196,262,000	197,414,365	839,106	839,106	0	0	201,936,106	203,088,471
40 PLATI I NADOMESTOCI	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**	**0**	**0**	**0**	**0**	**177,647,557**	**177,647,557**
401 Osnovni plati	0	0	0	0	125,181,685	125,181,685	0	0	0	0	125,181,685	125,181,685
401130 Osnovni plati - drugi vraboteni	0	0	0	0	115,042,104	115,042,104	0	0	0	0	115,042,104	115,042,104
401310 Personalen danok na dohod od plata	0	0	0	0	9,767,352	9,767,352	0	0	0	0	9,767,352	9,767,352
401320 Personalen danok na dohod od nadomestoci	0	0	0	0	372,229	372,229	0	0	0	0	372,229	372,229

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402 Pridonesi za socijalno osiguruvawe	0	0	0	0	49,115,472	49,115,472	0	0	0	0	49,115,472	49,115,472
402110 Osnovni pridonesi za PIO	0	0	0	0	32,977,548	32,977,548	0	0	0	0	32,977,548	32,977,548
402210 Osnovni pridonesi za zdravstvo	0	0	0	0	13,155,948	13,155,948	0	0	0	0	13,155,948	13,155,948
402220 Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	877,008	877,008	0	0	0	0	877,008	877,008
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	2,104,968	2,104,968	0	0	0	0	2,104,968	2,104,968
404 Nadomestoci	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
404110 Nadomest za godi{en odmor	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
42 STOKI I USLUGI	**215,000**	**215,000**	**4,620,000**	**4,620,000**	**17,712,673**	**18,865,038**	**839,106**	**839,106**	**0**	**0**	**23,386,779**	**24,539,144**
420 Patni i dnevni rashodi	0	0	90,000	90,000	0	0	626,931	626,931	0	0	716,931	716,931
420120 Patuvawe vo zemjata - patni rashodi	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
420220 Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	114,021	114,021	0	0	114,021	114,021
420230 Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	325,950	325,950	0	0	325,950	325,950
420240 Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	186,960	186,960	0	0	186,960	186,960
421 Komunalni uslugi, greewe, komunikacija i transport	215,000	215,000	60,000	60,000	3,062,429	3,062,429	0	0	0	0	3,337,429	3,337,429
421110 Elektri~na energija	0	0	0	0	462,229	462,229	0	0	0	0	462,229	462,229
421120 Vodovod i kanalizacija	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421130 \ubretarina	0	0	0	0	180,000	180,000	0	0	0	0	180,000	180,000
421240 Te~ni goriva	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
421310 Po{ta	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421320 Telefon i telefaks	0	0	0	0	215,200	215,200	0	0	0	0	215,200	215,200
421390 Drugi tro{oci za komunikacija	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
421410 Goriva i masla (motorni vozila)	0	0	60,000	60,000	35,000	35,000	0	0	0	0	95,000	95,000
423 Materijali i siten inventar	0	0	640,000	640,000	970,000	970,000	0	0	0	0	1,610,000	1,610,000
423110 Kancelariski materijali	0	0	24,000	24,000	200,000	200,000	0	0	0	0	224,000	224,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalaci	0	0	30,000	30,000	70,000	70,000	0	0	0	0	100,000	100,000
423610	Nastavno-obrazovni pomagala	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423620	U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Sredstva za odr`uvawe na higiena	0	0	20,000	20,000	100,000	100,000	0	0	0	0	120,000	120,000
423720	Materijali za razni popravki	0	0	100,000	100,000	170,000	170,000	0	0	0	0	270,000	270,000
423810	Siten inventar	0	0	40,000	40,000	170,000	170,000	0	0	0	0	210,000	210,000
423990	Drugi materijali	0	0	100,000	100,000	20,000	20,000	0	0	0	0	120,000	120,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	2,420,000	2,420,000	0	0	0	0	3,920,000	3,920,000
424210	Odr`uvawe na zgradi	0	0	1,500,000	1,500,000	2,300,000	2,300,000	0	0	0	0	3,800,000	3,800,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424430	Popravki i odr`uvawe na ma{ini	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	2,030,000	2,030,000	11,030,244	12,182,609	175,275	175,275	0	0	13,235,519	14,387,884
425250	Osiguruvawe na nedvi`nosti i prava	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
425310	Pravni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425360	Pla}awe na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490	Drugi zdravsteveni uslugi	0	0	0	0	205,000	205,000	0	0	0	0	205,000	205,000
425740	Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760	Prevozni uslugi vo obrazovanieto	0	0	60,000	60,000	10,515,244	11,667,609	0	0	0	0	10,575,244	11,727,609
425790	Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425920	Uslugi za kopirawe, pe~atewe i izdavawe	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990 Drugi dogovorni uslugi	0	0	1,250,000	1,250,000	200,000	200,000	129,150	129,150	0	0	1,579,150	1,579,150
426 Drugi tekovni rashodi	0	0	300,000	300,000	230,000	230,000	36,900	36,900	0	0	566,900	566,900
426120 ^lenarini vo doma{ni organizacii	0	0	0	0	0	0	0	0	0	0	0	0
426210 Rashodi za reprezentacija	0	0	80,000	80,000	10,000	10,000	0	0	0	0	90,000	90,000
426310 Seminari i konferencii	0	0	0	0	0	0	0	0	0	0	0	0
426410 Objavuvawe na oglasi	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
426990 Drugi operativni rashodi	0	0	220,000	220,000	110,000	110,000	36,900	36,900	0	0	366,900	366,900
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**671,770**	**671,770**	**0**	**0**	**0**	**0**	**671,770**	**671,770**
464 Razni transferi	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
464910 Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	0	0	0	0	671,770	671,770	0	0	0	0	671,770	671,770
48 KAPITALNI RASHODI	**0**	**0**	**0**	**0**	**230,000**	**230,000**	**0**	**0**	**0**	**0**	**230,000**	**230,000**
480 Kupuvawe na oprema i ma{ini	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
480190 Kupuvawe na druga oprema	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
483 Kupuvawe na mebel	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
483120 Kupuvawe na u~ili{en mebel	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
NA0 KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	0	840,000	840,000	0	0	0	0	0	0	840,000	840,000
48 KAPITALNI RASHODI	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**0**	**0**	**0**	**840,000**	**840,000**
480 Kupuvawe na oprema i ma{ini	0	0	660,000	660,000	0	0	0	0	0	0	660,000	660,000
480140 Kupuvawe na informati~ka i video oprema	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
480190 Kupuvawe na druga oprema	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483 Kupuvawe na mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
483120 Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
Q00 ZA[TITA I SPASUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42 STOKI I USLUGI	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materijali i siten inventar	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423910	Drugi materijali za specijalna namena	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
R10	ZA[TITA NA @IVOTNA SREDINA I PRIRODA	2,360,000	3,460,000	0	0	0	0	0	0	0	0	2,360,000	3,460,000
42	**STOKI I USLUGI**	**2,360,000**	**3,460,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,360,000**	**3,460,000**
423	Materijali i siten inventar	560,000	1,660,000	0	0	0	0	0	0	0	0	560,000	1,660,000
423910	Drugi materijali za specijalna namena	60,000	1,160,000	0	0	0	0	0	0	0	0	60,000	1,160,000
423990	Drugi materijali	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424	Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424230	Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Dogovorni uslugi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
425610	Uslugi za za{tita na vodite, rekite i ezerata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426	Drugi tekovni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990	Drugi operativni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
V10	DETSKI GRADINKI	0	0	15,150,000	15,150,000	42,584,639	43,042,192	0	0	0	0	57,734,639	58,192,192
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**	**0**	**0**	**0**	**0**	**41,584,639**	**42,042,192**
401	Osnovni plati	0	0	0	0	29,300,000	29,630,000	0	0	0	0	29,300,000	29,630,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	27,000,000	27,308,000	0	0	0	0	27,000,000	27,308,000
401310	Personalen danok na dohod od plata	0	0	0	0	2,200,000	2,222,000	0	0	0	0	2,200,000	2,222,000
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	11,384,639	11,512,192	0	0	0	0	11,384,639	11,512,192
402110	Osnovni pridonesi za PIO	0	0	0	0	7,500,000	7,586,000	0	0	0	0	7,500,000	7,586,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	3,200,000	3,234,000	0	0	0	0	3,200,000	3,234,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	199,639	202,000	0	0	0	0	199,639	202,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	485,000	490,192	0	0	0	0	485,000	490,192
404	Nadomestoci	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
404110	Nadomest za godi{en odmor	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
42	**STOKI I USLUGI**	**0**	**0**	**14,950,000**	**14,950,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**15,950,000**	**15,950,000**
420	Patni i dnevni rashodi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	2,760,000	2,760,000	1,000,000	1,000,000	0	0	0	0	3,760,000	3,760,000
421110	Elektri~na energija	0	0	1,100,000	1,100,000	0	0	0	0	0	0	1,100,000	1,100,000
421120	Vodovod i kanalizacija	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
421130	\ubretarina	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421240	Te~ni goriva	0	0	600,000	600,000	1,000,000	1,000,000	0	0	0	0	1,600,000	1,600,000
421310	Po{ta	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421320	Telefon i telefaks	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421410	Goriva i masla (motorni vozila)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421420	Registracija na motorni vozila	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423	Materijali i siten inventar	0	0	6,340,000	6,340,000	0	0	0	0	0	0	6,340,000	6,340,000
423110	Kancelariski materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423190	Drugi administrativni materijali	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423310	Uniformi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423320	Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prehranbeni produkti i pijalaci	0	0	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	5,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423550	Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Nastavno-obrazovni pomagala	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Sredstva za odr`uvawe na higiena	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423720	Materijali za razni popravki	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
423810	Siten inventar	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
423820	Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Drugi materijali za specijalna namena	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423990	Drugi materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424210	Odr`uvawe na zgradi	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424430	Popravki i odr`uvawe na ma{ini	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424440	Popravki i odr`uvawe na druga oprema	0	0	140,000	140,000	0	0	0	0	0	0	140,000	140,000
425	Dogovorni uslugi	0	0	930,000	930,000	0	0	0	0	0	0	930,000	930,000
425130	Iznajmuvawe na drug tip na prostor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425260	Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Pravni uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425330	Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425420	Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425530	Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970 Konsultantski uslugi	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425990 Drugi dogovorni uslugi	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
426 Drugi tekovni rashodi	0	0	370,000	370,000	0	0	0	0	0	0	370,000	370,000
426210 Rashodi za reprezentacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426310 Seminari i konferencii	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426410 Objavuvawe na oglasi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
426990 Drugi operativni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427 Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
427110 Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
46 SUBVENCII I TRANSFERI	**0**	**0**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**
464 Razni transferi	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
464990 Drugi transferi	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
V30 SOCIJALNI USLUGI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47 SOCIJALNI BENEFICII	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471 Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471990 Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
VA0 KAPITALNI RASHODI ZA DETSKI GRADINKI	0	0	1,650,000	1,650,000	0	0	0	0	0	0	1,650,000	1,650,000
48 KAPITALNI RASHODI	**0**	**0**	**1,650,000**	**1,650,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,650,000**	**1,650,000**
480 Kupuvawe na oprema i ma{ini	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
480140 Kupuvawe na informati~ka i video oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480150 Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160 Kupuvawe na oprema za greewe i klimatizacija	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480190 Kupuvawe na druga oprema	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483 Kupuvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
483190 Kupuvawe na druga mebel	0	0	0	0	0	0	0	0	0	0	0	0
485 Vlo`uvawa i nefinansiski sredstva	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	**704,326,013**	**26,628,000**	**26,628,000**	**879,447,639**	**881,230,730**	**12,081,150**	**13,919,370**	**0**	**0**	**1,597,984,238**	**1,626,104,113**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Kompjuterstki softver	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
W00	PROTIVPO@ARNA ZA[TITA	3,225,000	3,335,000	0	0	17,000,000	17,000,000	0	0	0	0	20,225,000	20,335,000
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**
401	Osnovni plati	0	0	0	0	11,677,000	11,677,000	0	0	0	0	11,677,000	11,677,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	10,677,000	10,677,000	0	0	0	0	10,677,000	10,677,000
401310	Personalen danok na dohod od plata	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	5,323,000	5,323,000	0	0	0	0	5,323,000	5,323,000
402110	Osnovni pridonesi za PIO	0	0	0	0	3,052,000	3,052,000	0	0	0	0	3,052,000	3,052,000
402120	Pridones za beni ficiran sta`	0	0	0	0	765,000	765,000	0	0	0	0	765,000	765,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	1,220,000	1,220,000	0	0	0	0	1,220,000	1,220,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	86,000	86,000	0	0	0	0	86,000	86,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
42	**STOKI I USLUGI**	**3,225,000**	**3,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,225,000**	**3,335,000**
421	Komunalni uslugi, greewe, komunikacija i transport	1,375,000	1,375,000	0	0	0	0	0	0	0	0	1,375,000	1,375,000
421110	Elektri~na energija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421120	Vodovod i kanalizacija	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
421220	Drva	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421320	Telefon i telefaks	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421410	Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420	Registracija na motorni vozila	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423	Materijali i siten inventar	710,000	810,000	0	0	0	0	0	0	0	0	710,000	810,000
423110	Kancelariski materijali	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423310	Uniformi	300,000	650,000	0	0	0	0	0	0	0	0	300,000	650,000
423710	Sredstva za odr`uvawe na higiena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		679,827,449	704,326,013	26,628,000	26,628,000	879,447,639	881,230,730	12,081,150	13,919,370	0	0	1,597,984,238	1,626,104,113
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Drugi materijali za specijalna namena	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
423990	Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424	Popravki i tekovno odr`uvawe	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Odr`uvawe na zgradi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
424440	Popravki i odr`uvawe na druga oprema	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425	Dogovorni uslugi	210,000	220,000	0	0	0	0	0	0	0	0	210,000	220,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	120,000	130,000	0	0	0	0	0	0	0	0	120,000	130,000
425490	Drugi zdravsteveni uslugi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426	Drugi tekovni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Drugi operativni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
X10	RODOVA EDNAKVOST	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
42	**STOKI I USLUGI**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400,000**	**400,000**
425	Dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425990	Drugi dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

BUXETSKI RASHODI PO FUNKCII NA ELS

Nivo na: STAVKA

	704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.sta. Fun.kod	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
701	**OP{TI JAVNI SLU@BI**	**300,733,000**	**0**	**0**	**9,615,000**	**0**	**310,348,000**
7011	IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI	300,733,000	0	0	0	0	300,733,000
7013	OP[TI USLUGI	0	0	0	9,615,000	0	9,615,000
702	**ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
7022	CIVILNA ODBRANA	200,000	0	0	0	0	200,000
703	**JAVEN RED I MIR**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
7032	PROTIVPO@ARNI USLUGI	3,335,000	0	17,000,000	0	0	20,335,000
704	**EKONOMSKI RABOTI**	**191,880,710**	**0**	**0**	**0**	**0**	**191,880,710**
7045	TRANSPORT	188,180,710	0	0	0	0	188,180,710
7047	OSTANATI INDUSTRII	3,700,000	0	0	0	0	3,700,000
705	**ZA[TITA NA @IVOTNA SREDINA**	**105,260,000**	**0**	**0**	**1,838,220**	**0**	**107,098,220**
7051	UPRAVUVAWE SO OTPADOCITE	21,500,000	0	0	0	0	21,500,000
7052	UPRAVUVAWE SO OTPADNI VODI	72,800,000	0	0	1,838,220	0	74,638,220
7056	ZA[TITA NA @IVOTNA SREDINA	10,960,000	0	0	0	0	10,960,000
706	**@IVEALI[TA I RAZVOJ NA ZAEDNICATA**	**77,162,303**	**0**	**0**	**0**	**0**	**77,162,303**
7062	RAZVOJ NA ZAEDNICATA	4,330,000	0	0	0	0	4,330,000
7063	VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	OSVETLUVAWE NA ULICI	55,332,303	0	0	0	0	55,332,303
708	**REKREACIJA, KULTURA I RELIGIJA**	**6,400,000**	**0**	**0**	**0**	**0**	**6,400,000**
7081	SPORTSKI I REKREATIVNI USLUGI	4,000,000	0	0	0	0	4,000,000
7082	USLUGI ZA KULTURA	2,400,000	0	0	0	0	2,400,000
709	**OBRAZOVANIE**	**18,155,000**	**26,628,000**	**864,230,730**	**2,466,150**	**0**	**911,479,880**
7091	PEDAGO[KO I OSNOVNO OBRAZOVANIE	17,940,000	22,008,000	666,816,365	1,627,044	0	708,391,409
7092	SREDNO OBRAZOVANIE	215,000	4,620,000	197,414,365	839,106	0	203,088,471
710	**SOCIJALNA ZA[TITA**	**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**
7100	SOCIJALNA ZA[TITA	500,000	0	0	0	0	500,000
7109	DRUGA SOCIJALNA ZA[TITA	700,000	0	0	0	0	700,000

BUXETSKI RASHODI PO FUNKCIINA ELS

Nivo na: STAVKA

		704,326,013	26,628,000	881,230,730	13,919,370	0	1,626,104,113
Fun.sta. Fun.kod	O P I S	B U X E T					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.kod Potpr.	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
7011	**IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI**	**300,733,000**	**0**	**0**	**0**	**0**	**300,733,000**
A00	SOVET NA OP[TINA	11,556,000	0	0	0	0	11,556,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0
D00	GRADONA^ALNIK	11,716,000	0	0	0	0	11,716,000
E00	OP[TINSKA ADMINISTRACIJA	262,251,000	0	0	0	0	262,251,000
EA0	KAPITALNI TRO[OCI NA OP[TINA	15,210,000	0	0	0	0	15,210,000
7013	**OP[TI USLUGI**	**0**	**0**	**0**	**9,615,000**	**0**	**9,615,000**
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	9,615,000	0	9,615,000
7022	**CIVILNA ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
Q00	ZA[TITA I SPASUVAWE	200,000	0	0	0	0	200,000
7032	**PROTIVPO@ARNI USLUGI**	**3,335,000**	**0**	**17,000,000**	**0**	**0**	**20,335,000**
W00	PROTIVPO@ARNA ZA[TITA	3,335,000	0	17,000,000	0	0	20,335,000
7045	**TRANSPORT**	**188,180,710**	**0**	**0**	**0**	**0**	**188,180,710**
J60	ODR@UVAWE I ZA[TITA NA LOKALNI PATI[TA, ULICI I REGULIRAWE NA RE@IM NA SOOBRAKAJOT	16,000,000	0	0	0	0	16,000,000
J90	ODR@UVAWE NA PROSTORI ZA PARKIRAWE	500,000	0	0	0	0	500,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI	23,893,490	0	0	0	0	23,893,490
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	109,287,220	0	0	0	0	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	3,000,000	0	0	0	0	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	35,000,000	0	0	0	0	35,000,000
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	0	0	0	0	500,000
7047	**OSTANATI INDUSTRII**	**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	0	0	0	0	3,700,000
7051	**UPRAVUVAWE SO OTPADOCITE**	**21,500,000**	**0**	**0**	**0**	**0**	**21,500,000**
J40	JAVNA ^ISTOTA	16,500,000	0	0	0	0	16,500,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	0	0	0	0	5,000,000
7052	**UPRAVUVAWE SO OTPADNI VODI**	**72,800,000**	**0**	**0**	**1,838,220**	**0**	**74,638,220**
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	16,300,000	0	0	1,838,220	0	18,138,220
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	45,500,000	0	0	0	0	45,500,000
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	11,000,000	0	0	0	0	11,000,000

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,326,013	**26,628,000**	**881,230,730**	**13,919,370**	**0**	**1,626,104,113**

Fun.kod Potpr.	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
7056	**ZA[TITA NA @IVOTNA SREDINA**	**10,960,000**	**0**	**0**	**0**	**0**	**10,960,000**
J70	ODR@UVAWE I KORISTEWE NA PARKOVI I ZELENILO	7,500,000	0	0	0	0	7,500,000
R10	ZA[TITA NA @IVOTNA SREDINA I PRIRODA	3,460,000	0	0	0	0	3,460,000
7062	**RAZVOJ NA ZAEDNICATA**	**4,330,000**	**0**	**0**	**0**	**0**	**4,330,000**
F10	URBANISTI^KO PLANIRAWE	2,900,000	0	0	0	0	2,900,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	1,430,000	0	0	0	0	1,430,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0
7063	**VODOSNABDUVAWE**	**17,500,000**	**0**	**0**	**0**	**0**	**17,500,000**
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	**OSVETLUVAWE NA ULICI**	**55,332,303**	**0**	**0**	**0**	**0**	**55,332,303**
J30	JAVNO OSVETLUVAWE	50,932,303	0	0	0	0	50,932,303
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	4,400,000	0	0	0	0	4,400,000
7081	**SPORTSKI I REKREATIVNI USLUGI**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
L00	SPORT I REKREACIJA	4,000,000	0	0	0	0	4,000,000
7082	**USLUGI ZA KULTURA**	**2,400,000**	**0**	**0**	**0**	**0**	**2,400,000**
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,400,000	0	0	0	0	2,400,000
7091	**PEDAGO[KO I OSNOVNO OBRAZOVANIE**	**17,940,000**	**22,008,000**	**666,816,365**	**1,627,044**	**0**	**708,391,409**
N10	OSNOVNO OBRAZOVANIE	17,940,000	4,368,000	623,774,173	1,627,044	0	647,709,217
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	840,000	0	0	0	840,000
V10	DETSKI GRADINKI	0	15,150,000	43,042,192	0	0	58,192,192
VA0	KAPITALNI RASHODI ZA DETSKI GRADINKI	0	1,650,000	0	0	0	1,650,000
7092	**SREDNO OBRAZOVANIE**	**215,000**	**4,620,000**	**197,414,365**	**839,106**	**0**	**203,088,471**
N20	SREDNO OBRAZOVANIE	215,000	4,620,000	197,414,365	839,106	0	203,088,471
7100	**SOCIJALNA ZA[TITA**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
V30	SOCIJALNI USLUGI	500,000	0	0	0	0	500,000
7109	**DRUGA SOCIJALNA ZA[TITA**	**700,000**	**0**	**0**	**0**	**0**	**700,000**
X10	RODOVA EDNAKVOST	700,000	0	0	0	0	700,000

Член 4

Измените и дополнувањата на Буџетот на Општина Струга за 2026 година влегуваат во сила со денот на објавувањето на Службен гласник на општината за 2026.

Бр.

21.05.2026

Струга

Совет на Општина Струга

Претседател,

Mite Stefoski

_____